

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE  
INTEGRAL SAU PARTIAL DIN VENITURI PROPRII PE ANUL 2020 SI  
ESTIMARI PENTRU ANII 2021 - 2023 - VENITURI**

-mii lei-

| Denumire indicatori                                                                                                                                                                                      | Cod indicator | Buget 2020                    |                        |         |          |         | Estimari |          |          |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------------------------------|------------------------|---------|----------|---------|----------|----------|----------|
|                                                                                                                                                                                                          |               | Prevederi anuale<br><br>Total | Prevederi trimestriale |         |          |         | 2021     | 2022     | 2023     |
|                                                                                                                                                                                                          |               |                               | Trim I                 | Trim II | Trim III | Trim IV |          |          |          |
| A                                                                                                                                                                                                        | B             | 1=2+3+4+5                     | 2                      | 3       | 4        | 5       | 6        | 7        | 8        |
| TOTAL VENITURI SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE                                                                                                                                         | 00.01         | 2,065.00                      | 618.75                 | 782.75  | 345.75   | 317.75  | 2,572.00 | 2,601.00 | 2,662.00 |
| I. VENITURI CURENTE (cod 00.03+00.12)                                                                                                                                                                    | 00.02         | 274.00                        |                        | 24.00   | 198.00   | 52.00   | 316.00   | 323.00   | 329.00   |
| C. VENITURI NEFISCALE (cod 00.13 + 00.14)                                                                                                                                                                | 00.12         | 274.00                        |                        | 24.00   | 198.00   | 52.00   | 316.00   | 323.00   | 329.00   |
| C2. VANZARI DE BUNURI SI SERVICII (cod 33.10 + 34.10 + 35.10 + 36.10 + 37.10)                                                                                                                            | 00.14         | 274.00                        |                        | 24.00   | 198.00   | 52.00   | 316.00   | 323.00   | 329.00   |
| Venituri din prestari de servicii si alte activitati (cod 33.10.05 + 33.10.08 + 33.10.09 + 33.10.13 + 33.10.14 + 33.10.16 + 33.10.17 + 33.10.19 + 33.10.20 + 33.10.21 + 33.10.30 la 33.10.32 + 33.10.50) | 33.10         | 274.00                        |                        | 24.00   | 198.00   | 52.00   | 316.00   | 323.00   | 329.00   |
| Taxe si alte venituri in invatamant                                                                                                                                                                      | 33.10.05      | 274.00                        |                        | 24.00   | 198.00   | 52.00   | 316.00   | 323.00   | 329.00   |
| IV. SUBVENTII (cod 00.18)                                                                                                                                                                                | 00.17         | 1,791.00                      | 618.75                 | 758.75  | 147.75   | 265.75  | 2,256.00 | 2,278.00 | 2,333.00 |
| SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10 + 43.10)                                                                                                                               | 00.18         | 1,791.00                      | 618.75                 | 758.75  | 147.75   | 265.75  | 2,256.00 | 2,278.00 | 2,333.00 |
| Subventii de la alte administratii (cod 43.10.09 + 43.10.10 + 43.10.14 + 43.10.15 + 43.10.16 + 43.10.17 + 43.10.19)                                                                                      | 43.10         | 1,791.00                      | 618.75                 | 758.75  | 147.75   | 265.75  | 2,256.00 | 2,278.00 | 2,333.00 |
| Subventii pentru institutii publice                                                                                                                                                                      | 43.10.09      | 1,777.00                      | 604.75                 | 758.75  | 147.75   | 265.75  | 2,256.00 | 2,278.00 | 2,333.00 |
| Subventii pentru institutii publice destinate sectiunii de dezvoltare                                                                                                                                    | 43.10.19      | 14.00                         | 14.00                  |         |          |         |          |          |          |
| TOTAL VENITURI SECTIUNEA DE FUNCTIONARE (cod 00.02 + 00.17)                                                                                                                                              | 00.01 SF      | 2,051.00                      | 604.75                 | 782.75  | 345.75   | 317.75  | 2,572.00 | 2,601.00 | 2,662.00 |
| I. VENITURI CURENTE (cod 00.03 + 00.12)                                                                                                                                                                  | 00.02         | 274.00                        |                        | 24.00   | 198.00   | 52.00   | 316.00   | 323.00   | 329.00   |
| C. VENITURI NEFISCALE (cod 00.13 + 00.14)                                                                                                                                                                | 00.12         | 274.00                        |                        | 24.00   | 198.00   | 52.00   | 316.00   | 323.00   | 329.00   |
| C2. VANZARI DE BUNURI SI SERVICII (cod 33.10 + 34.10 + 35.10 + 36.10 + 37.10)                                                                                                                            | 00.14         | 274.00                        |                        | 24.00   | 198.00   | 52.00   | 316.00   | 323.00   | 329.00   |

| Denumire indicatori                                                                                                                                                                                      | Cod indicator | Buget 2020                    |                        |         |          |         | Estimari |          |          |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------------------------------|------------------------|---------|----------|---------|----------|----------|----------|
|                                                                                                                                                                                                          |               | Prevederi anuale<br><br>Total | Prevederi trimestriale |         |          |         | 2021     | 2022     | 2023     |
|                                                                                                                                                                                                          |               |                               | Trim I                 | Trim II | Trim III | Trim IV |          |          |          |
| A                                                                                                                                                                                                        | B             | 1=2+3+4+5                     | 2                      | 3       | 4        | 5       | 6        | 7        | 8        |
| Venituri din prestari de servicii si alte activitati (cod 33.10.05 + 33.10.08 + 33.10.09 + 33.10.13 + 33.10.14 + 33.10.16 + 33.10.17 + 33.10.19 + 33.10.20 + 33.10.21 + 33.10.30 la 33.10.32 + 33.10.50) | 33.10         | 274.00                        |                        | 24.00   | 198.00   | 52.00   | 316.00   | 323.00   | 329.00   |
| Taxe si alte venituri in invatamant                                                                                                                                                                      | 33.10.05      | 274.00                        |                        | 24.00   | 198.00   | 52.00   | 316.00   | 323.00   | 329.00   |
| V. SUBVENTII                                                                                                                                                                                             | 00.17         | 1,777.00                      | 604.75                 | 758.75  | 147.75   | 265.75  | 2,256.00 | 2,278.00 | 2,333.00 |
| SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10 + 43.10)                                                                                                                               | 00.18         | 1,777.00                      | 604.75                 | 758.75  | 147.75   | 265.75  | 2,256.00 | 2,278.00 | 2,333.00 |
| Subventii de la alte administratii (cod 43.10.09 + 43.10.10 + 43.10.15)                                                                                                                                  | 43.10         | 1,777.00                      | 604.75                 | 758.75  | 147.75   | 265.75  | 2,256.00 | 2,278.00 | 2,333.00 |
| Subventii pentru institutii publice                                                                                                                                                                      | 43.10.09      | 1,777.00                      | 604.75                 | 758.75  | 147.75   | 265.75  | 2,256.00 | 2,278.00 | 2,333.00 |
| TOTAL VENITURI SECTIUNEA DE DEZVOLTARE (cod 00.02 + 00.15 + 00.17 + 45.10)                                                                                                                               | 00.01 SD      | 14.00                         | 14.00                  |         |          |         |          |          |          |
| V. SUBVENTII (cod 00.18)                                                                                                                                                                                 | 00.17         | 14.00                         | 14.00                  |         |          |         |          |          |          |
| SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10 + 43.10)                                                                                                                               | 00.18         | 14.00                         | 14.00                  |         |          |         |          |          |          |
| Subventii de la alte administratii (cod 43.10.14 + 43.10.16 + 43.10.17 + 43.10.19)                                                                                                                       | 43.10         | 14.00                         | 14.00                  |         |          |         |          |          |          |
| Subventii pentru institutii publice destinate sectiunii de dezvoltare                                                                                                                                    | 43.10.19      | 14.00                         | 14.00                  |         |          |         |          |          |          |

Conducatorul institutiei

Conducatorul compartimentului  
financiar - contabil